

DRAFT

Workforce Development Training Fund - Quantitative Funding Model

| Input Score | Weights | Input Weight | Weights | Input Score | Weights | Input Score | Weights | Input Score | Weights | Total Score Range | Maximum Funding Per Employee |
|-------------------------------------|-----------|-------------------------------|--|---|-----------|---|-----------|--|-----------|--|------------------------------|
| 10 | 3 | 10 | 3 | 10 | 1 | 10 | 1 | 10 | 2 | 80 + | \$ 5,000+ |
| WAGES | | EDUCATION and TRAINING | | INDUSTRY ECONOMIC MULTIPLIER | | COUNTY UNEMPLOYMENT RATE | | OCCUPATIONAL CONCENTRATIONS TRANSFERABILITY | | 71 to 80 | \$ 4,500 |
| Wages | Points | 10 | Degrees and Registered Apprenticeships | Mult. | Points | % | Points | LQ | Points | 61 to 70 | \$ 4,000 |
| +40% CAW | 10 | 8 | Occupational Licenses | 3.60 | 10 | 10.00 | 10 | 2.50 | 10 | 56 to 60 | \$ 3,500 |
| +35% CAW | 9 | 6 | Industry and Personnel Certifications | 3.30 | 9 | 9.00 | 9 | 2.00 | 9 | 51 to 55 | \$ 3,000 |
| +30% CAW | 8 | 3 | Structured OJT | 3.00 | 8 | 8.00 | 8 | 1.50 | 8 | 46 to 50 | \$ 2,500 |
| +25% CAW | 7 | | | 2.70 | 7 | 7.00 | 7 | 1.25 | 7 | 41 to 45 | \$ 2,000 |
| +20% CAW | 6 | | | 2.40 | 6 | 6.00 | 6 | 1.00 | 6 | 36 to 40 | \$ 1,500 |
| +15% CAW | 5 | | | 2.10 | 5 | 5.00 | 5 | 0.75 | 5 | 31 to 35 | \$ 1,000 |
| +10% CAW | 4 | | | 1.80 | 4 | 4.00 | 4 | 0.50 | 4 | 26 to 30 | \$ 500 |
| +5% CAW | 3 | | | 1.50 | 3 | 3.00 | 3 | 0.40 | 3 | 20 to 25 | \$ 250 |
| CAW | 2 | | | | | 2.00 | 2 | 0.30 | 2 | | |
| \$ 12.00 | 1 | | | | | 1.00 | 1 | 0.20 | 1 | | |
| Total >> | 30 | Total >> | 30 | Total >> | 10 | Total >> | 10 | Total >> | 20 | Total | |
| Metric 1 Wages | | Metric 2 Training | | Metric 3 Economic Impact Multiplier | | Metric 4 County Unemployment Rate | | Metric 5 Occupation Concentrations and Transferability | | = | 100 |
| Use Weighted Averages from Proposal | | | | Uses EMSI IO Multipliers | | Anchored to the State Fiscal Year Average State Unemployment Rate | | Uses Occupational Information Location Quotients | | Maximum 100 Points Total Combined Score | |
| Maximum 60 Points | | | | Maximum 10 Points | | Maximum 10 Points | | Maximum 20 Points | | | |