



Summer 2020 Externship Program
Budget Addendum Narrative

February 26, 2020

To Whom It May Concern:

Our original budget request of \$50,000.00 (45K for extern stipends, 5K for marketing) reflected our belief that we could enroll 18 externs in the program (based on our 2019 pilot year when we struggled to get 16). Suffice it to say that we significantly underestimated the amount of interest the program has generated, as we currently have 34 businesses (37 placements due to businesses wanting more than one) and 41 applicants. Fortunately, 16 of our participating businesses have contributed a total of \$58,250.00 to the program which has made much of the growth possible. Additionally, since marketing clearly wasn't necessary, we were able to move those funds (10K) dedicated by both STEM AC and WDC over to help cover stipends. Nevertheless, we currently have a deficit of \$26,750.00, which is the reason for this request. Specifically, we are requesting that the Workforce Development Council Outreach Committee increase their contribution from \$50,000.00 to \$76,750.00.

Thank you for your consideration of this matter.

Sincerely,

John McFarlane

John McFarlane ~ Partnerships Coordinator
Idaho STEM Action Center
Office of the Governor
802 W. Bannock Street Suite 900
Boise, ID 83702
Cell: 208-231-1466

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Numbers Sheet Name

Numbers Table Name

Sheet 1

Summer 2020 Externship Budget
Addendum

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Excel Worksheet Name

[Sheet 1 - Summer 2020 Externshi](#)

