

WDTF Financial Summary	
WDTF Cash Balance 12/17/18	\$17,756,783.93
Obligated Balance Employer Grants	\$6,160,307.28
Obligated Balance Industry Sector Grants	\$1,514,341.02
Obligated Balance Innovation Grants	\$44,935.46
FY 19 WDTF Admin Costs	\$454,224.30
WDTF Obligated Balance	\$8,173,808.06
Unobligated Balance \$9,582,975.87	
Proposals before Grant Review Committee and/or Full Council	\$1,936,930.00
Proposals in pipeline	\$61,538.00
Unobligated Balance if all funded	\$7,584,507.87