

BRAD LITTLE
GOVERNOR

Wendi Secrist
Executive Director



Deni Hoehne
Chair

John Young
Vice Chair

WORKFORCE DEVELOPMENT COUNCIL

514 W Jefferson St, Ste 131, Boise, ID 83702

Workforce Development Policy Committee Meeting Minutes – February 20, 2024

Committee Members: ~~Hope Morrow~~, Lori Barber, Christi Gilchrist, Jason Hudson, Tom Kealey, Clay Long, Daniel Puga, Jani Revier, Tom Schultz, John Smith, ~~Scott Bedke~~

Staff: Wendi Secrist, Sherawn Reberry, Rebecca Watson, Cassie Mansour, Kimberly Gardner, Denise Hill

Guests:

Call to Order at 2:03 p.m.

Roll Call – Quorum not met.

Review Agenda –One update: Idaho Price Adjustments is an action item.

***Review January 16, 2024 Meeting Minutes**

Due to lack of quorum, Action items will be moved to the March 19th, 2024 meeting.

Idaho LAUNCH Updates

- Idaho LAUNCH Adults Wendi Secrist
 - \$5.4M ARPA funding initially
 - \$2M added from WDTF
 - Discussions and adjustments w/ Micron added an additional \$3.5M
 - Anticipating we may have to turn off Adult Launch in March
 - Unemployment insurance revenue amount unknown currently
 - Possibly \$4.5M
 - HB425 is with the legislature now which may change the percentage
 - Bill would decrease the tax amount
 - Funds to WDTF would be less
 - FY23 grant totaled \$11.4M before we had to close it.
 - Would need a transfer of about \$800K to get the program to the end of April
- Idaho LAUNCH Students Sherawn Reberry
 - February 1st data:
 - Round 2 contingent letters will go out March 15 – 31.
 - Currently at 13,037 applications

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- 12,266 actual submits, 763 started but not submitted.
- Higher rate of females
- Reg 3 highest number of applications
- Every district has at least 200 applicants, district 4 is at 177.
- Trends
 - Healthcare is the number one choice with Nursing at number two.

****Idaho LAUNCH Price Adjustments***

Sherawn Reberry

Moved to March 19th meeting.

GAP Analysis Data

Sherawn Reberry & Kimberly Gardner

- Data collection for Adult Launch is not a clean process.
 - Driven by the participant.
 - Clean-up of data is time consuming, but in process.
 - New grant management system will function with both programs.
 - Low incomplete rate overall, 7%
- CTE capacity project update
 - Next step is to ensure the coding is correct.
 - Institutions have been asked for their capacity levels.
 - Currently identifying programs that can have sections added versus those that have restraints.
 - Programs are getting creative to ensure they meet capacity requirements.
 - Highest demand ties to some of the least capacity programs

Adjourned at 2:43 p.m.