

<b>WDTF Financial Summary</b>	
WDTF Cash Balance 08/24/2018	\$18,173,669.90
Obligated Balance Employer Grants	\$7,407,878.54
Obligated Balance Industry Sector Grants	\$1,245,777.19
Obligated Balance Micro Grants	\$51,815.43
FY 19 WDTF Admin Costs	\$693,595.00
<b>WDTF Obligated Balance</b>	<b>\$9,399,066.16</b>
<b>Unobligated Balance</b>	
	<b>\$8,774,603.74</b>
Proposals before Grant Review Committee	\$1,566,607.10
Proposals in pipeline	\$1,608,015.00
Unobligated Balance if all funded	\$5,599,981.64